



STATE OF NEVADA
DEPARTMENT OF TAXATION

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Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2017

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 275,496

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 275,496 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I, Mary Pat Eymann
(Print Name)
Secretary/Treasurer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Mary Pat Eymann

Dated: 4/12/16

APPROVED BY THE GOVERNING BOARD

Handwritten signatures of board members on lines.

SCHEDULED PUBLIC HEARING:

Date and Time 5/19/16
4:246 10:00 AM

Publication Date 5/9/16

Place: Carson Truckee Water Conservancy District Office - 295 Holcomb Ave. Suite A Reno, NV 89502

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/15	ESTIMATED CURRENT YEAR ENDING 06/30/16	BUDGET YEAR ENDING 06/30/17
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>			

POPULATION (AS OF JULY 1)	617,769	624,710	626,829
<b>SOURCE OF POPULATION ESTIMATE*</b>	<b>STATE ESTIMATE</b>	<b>STATE ESTIMATE</b>	<b>STATE ESTIMATE</b>
Assessed Valuation (Secured and Unsecured Only)	19,107,217,462	20,466,809,599	21,963,230,376
Net Proceeds of Mines	27,689,930	14,839,721	17,667,746
<b>TOTAL ASSESSED VALUE</b>	<b>19,134,907,392</b>	<b>20,481,649,320</b>	<b>21,980,898,122</b>
<b>TAX RATE</b>			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>			

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

**CARSON-TRUCKEE WATER CONSERVANCY DISTRICT**  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2016-2017

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0258	21,980,898,122	912,704				
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0	0	0				
VOTER APPROVED:							
C. Voter Approved Overrides	0	0	0				
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0	0	0				
E. Indigent (NRS 428.285)	0	0	0				
F. Capital Acquisition (NRS 354.59815)	0	0	0				
G. Youth Services Levy (NRS 62B.150, 62B.160)	0	0	0				
H. Legislative Overrides	0	0	0				
I. SCRT Loss (NRS 354.59813)	0.0026	21,980,898,122	76,583				
J. Other:	0	0	0				
K. Other:	0	0	0				
L. SUBTOTAL LEGISLATIVE OVERRIDES	0	0	0				
M. SUBTOTAL A, C, L	0.0284	21,980,898,122	989,287				
N. Debt	0	0	0				
O. TOTAL M AND N	0.0284	21,980,898,122	989,287				

CARSON -TRUCKEE WATER CONSERVANCY DISTRICT  
(Local Government)  
SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.



SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2017 Budget Summary for CARSON-TRUCKEE WATER CONSERVANCY DISTRICT  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	* (1) SALARIES AND WAGES	(2) EMPLOYEE BENEFITS	(3) SERVICES, SUPPLIES AND OTHER CHARGES **	(4) CAPITAL OUTLAY ***	(5) CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	(6) OPERATING TRANSFERS OUT	(7) ENDING FUND BALANCES	(8) TOTAL
General	-	2,000	273,496	-	-	-	975,810	1,251,306
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>	-	2,000	273,496	-	-	-	975,810	1,251,306

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/17	
	ACTUAL PRIOR YEAR ENDING 6/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE	FINAL
			APPROVED	APPROVED
Intergovernmental Revenues:				
Consolidated tax	219,022	242,767	269,073	
Special LGTA tax	28,060	4,332	4,423	
Subtotal	247,082	247,099	273,496	
Miscellaneous Revenue:				
Interest	1,048	1,000	1,000	
Other	-	1,000	1,000	
Subtotal	1,048	2,000	2,000	
SUBTOTAL REVENUE ALL SOURCES	248,130	249,099	275,496	
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule 1)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE	856,523	923,808	975,810	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	856,523	923,808	975,810	
TOTAL AVAILABLE RESOURCES	1,104,653	1,172,907	1,251,306	

**CARSON-TRUCKEE WATER CONSERVANCY DISTRICT**  
 (Local Government)  
**SCHEDULE B - GENERAL FUND**



## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 79th Session: February 6, 2017 to June 5, 2017*

1. Activity:	<u>NONE</u>	
2. Funding Source:	<u>NONE</u>	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
<b>Total</b>		<b>\$ _____</b>

Entity: CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

Budget Year 2016-2017

Page: 8  
Schedule 30



**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2016 - 2017**

**Local Government:** CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

**Contact:** Mary Pat Eymann

**E-mail Address:** marypat.wcwcd@gmail.com

**Daytime Telephone:** 775.322.9139

Total Number of Existing Contracts: \_\_\_\_\_ 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>					

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Budget Year 2016 - 2017**

**Local Government:** CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

**Contact:** Mary Pat Eymann

**E-mail Address:** [marypat.wcwcd@gmail.com](mailto:marypat.wcwcd@gmail.com)

**Daytime Telephone:** 775.322.9139

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	<b>Total</b>									

Attach additional sheets if necessary.